CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

Fire District #9 (Leon)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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			<u> </u>	2021 Adopted Budge	
		Daga	Dudout Authorita	A	County
Table of Contents:		Page	Budget Authority	Amount of 2020	Clerk's
		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determin		2			
Allocation MVT, RVT,16	5/20M Vehicle Tax				
Schedule of Transfers		4			
Statement of Indebt. & Le	ease/Purchase	5			
Fund *	K.S.A.				
General	19-3622	6	85,770	70,726	5,820
Debt Service	10-113				
Totals		xxxxxxxx	85,770	70,726	5,820
Budget Summary	1	0			County Clerk's Use O
Neighborhood Revitalizat	ion Rebate				12,152,82
Assisted by:					
Address:		-	1		
	<u> </u>			7	
Email:		11/10	100	/	
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Attest: August 1	2030	Ul	*/ Non		, -
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County Clerk	EU DI		Gov	erning Body	
CPA Summary	THER COU	A. A.	S		
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State of Kansas Special District 2021

Amount of Levy

67,040

Fire District #9 (Leon)
Butler County

1. Total tax levy amount in 2020 budget

Computation to Determine Limit for 2021

2.	Debt service levy in 2020 budget	\$	0
3.	Tax levy excluding debt service	\$	67,040
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 56,753		
5.	Increase in personal property for 2020:		
	5a. Personal property 2020 + 759,583		
	5b. Personal property 2019 - 952,559		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: 37,153		
7.	Total valuation adjustment (sum of 4, 5c, 6) 93,906		
8.	Total estimated valuation July, 1,2020 12,141,938		
9.	Total valuation less valuation adjustment (8 minus 7) 12,048,032		
10.	Factor for increase (7 divided by 9) 0.00779		
11.	Amount of increase (10 times 3)	\$ <u>_</u>	523
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	67,563
13.	Debt service levy in this 2021 budget	_	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		67,563
15.	Consumer Price Index for all urban consumers for calendar year 2019	_	0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	1,207
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication	n'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	68,770
		**	,,,,

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #9 (Leon)
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Comm Veh Watercraft	595 0	0 0	0 0	0 0	
Allocation for Year 2021	16/20M Veh Co	859	0	0	0	859
Alloc	RVT	176	0	0	0	176
	MVT	8,548	0	0	0	8,548
Tax Levy Amount in	2020 Budget	67,040	0	0	0	67,040
	Budgeted Funds	General	Debt Service			Total

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,998	3,212	218
Receipts:			
Ad Valorem Tax	62,451	65,089	XXXXXXXXXXXXXXXXX
Delinquent Tax	3,245	3,000	3,000
Motor Vehicle Tax	7,923	8,854	8,548
Recreational Vehicle Tax	160	188	176
16/20M Vehicle Tax	568	563	658
Commercial Vehicle Tax	552	573	595
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	5) 2		0
Miscellaneous	Ed the	3,750	3,910
Does misc. exceed 10% of Total Receipts			5,710
Total Receipts	74,899	82,016	16,886
Resources Available:	77,897	85,228	17,104
Expenditures:	77,057	05,220	17,104
Contractual Agreements	74,685	81,260	81,860
Cash Forward (2021 column)			
Miscellaneous		3,750	3,910
Does misc. exceed 10% Total Expenditure	2 1		
Total Expenditures	74,685	85,010	85,770
Unencumbered Cash Balance Dec 31	3,212	218	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	75,000	85,010	85,770
7	Non-A	appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	85,770
		Tax Required	68,666
Del	inquent Comp Rate:	3.0%	2,060
	Amount of 20	020 Ad Valorem Tax	70,726

CPA Summary	

NOTICE OF BUDGET HEARING

State of Kansas Special District

2021

The governing body of Fire District #9 (Leon)

Butler County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019 (Current Year Estir	nate for 2020	Proposed Budget Year for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
General	74,685	5.966	85,010	5.698	85,770	70,726	5.825
Debt Service	11 11 11 11 11 11 11 11 11 11 11 11						
						1 15	- 419
							8 - 11
Totals	74,685	5.966	85,010	5.698	85,770	70,726	5.825
Less: Transfers	0		0		0		
Net Expenditures	74,685	io X a	85,010		85,770		
Total Tax Levied	66,061	1.5	67,040		xxxxxxxxxxxx	xx	
Assessed Valuation	11,591,305	_	11,766,277		12,141,938		
Outstanding Indebted	n 000						
Jan 1,	2018		2019		2020		
G.O. Bonds	0		0		0	l	
Revenue Bonds	0		0		0		
Other	0	The state of the s	0		0	1	
Lease Pur. Princ.	0		0		0	1	
Total	0		0		0	1	

^{*}Tax rates are expressed in mills.

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